

St Joseph's Catholic College
Pupil Premium Statement 2015 - 2016
Pupil Premium Grant Expenditure Report to Parents
October 2015

2015 - 2016

Number of students on roll and Pupil Premium Grant (PPG) Received	
Total number of students on roll 2015 – 2016	1274
Total number of students eligible for Pupil Premium Grant 2014 – 2015 (including looked after children, Armed Forces children and Ever 6)	215
Total number of Ever 6 students	146
Total number of Looked After Children	2
Total number of Service Family Students	0
Amount of PPG funding received per student	£935.00
Total amount of Pupil Premium Grant 2015 – 2016	£179,045

*Data unavailable: this will be published when numbers are confirmed.

2014 - 2015

Number of students on roll and Pupil Premium Grant (PPG) Received	
Total number of students on roll 2014 – 2015	1,227
Total number of students eligible for Pupil Premium Grant 2013 – 2014 (including looked after children, Armed Forces children and Ever 6)	206
Total number of Ever 6 students	112
Total number of Looked After Children	3
Total number of Service Family Students	Data unavailable
Amount of PPG funding received per student	£935.00
Total amount of Pupil Premium Grant 2014 – 2015	£166,255.00

Previous performance of disadvantaged students			
	2015	2014	2013
% PPG students making expected progress or above in English at KS4 (RaiseOnline)	68% (All = 64%)*	81% (All = 86%)	69% (All = 76%)
% PPG students making expected progress or above in Mathematics at KS4 (RaiseOnline)	74% (All = 75%)*	77% (All = 79%)	53% (All = 68%)

*Figures to be confirmed upon publication of RaiseOnline for 2015.

Spending Plan 2015 - 2016			
Basic Needs			
Item/project	Costs	Objective	Expected Outcome
All Free School Meals	£89,780.00		
Equipment (uniform, books, other equipment)	£19,405.00	To assist cases of hardship, so students are not disadvantaged.	Students will have equipment required for learning and being an independent student.
Enrichment Support			
Item/project	Costs	Objective	Expected Outcome
Trips support	£6,500.00	As referred within the College for students who must attend educational trips (e.g. Art gallery)	Students meet target levels/grades in subject areas.

		visits, Geography field trips).	
IAG Support	£600.00	To raise aspirations of students and ensure that they take the best Post 16 path	No student is NEET.
Music lessons	£1,634.00	To provide external lessons and the means to enter competitions to disadvantaged students	Students gain chances to excel in areas that would otherwise be unavailable to them.
Pastoral Support			
Item/project	Costs	Objective	Expected Outcome
Parent Liaison Officer**	£8,150.00 5 days per week x 39 weeks and as required out of term time	To provide pastoral support to students and families in need.	To resolve difficulties for students and enable them to focus on learning. Caseload students to meet KS targets
College Counsellor**	£710.00 2 x days per week x 39 weeks	Counsel students as referred by College professionals	To help students resolve difficulties and enable them to focus on learning. Caseload students to meet KS targets.
College Nurse**	£2,145.00 1 day per week x 39 weeks	Treat caseload of students as referred by College professionals	To resolve health issues that will allow students to focus on learning. Caseload students to meet KS targets.
Young Carers	£1,400.00	To support students who care for family members	Caseload students to meet KS targets.
Educational Psychologist**	£1,550.00 Consultations as referred by Curriculum Support, as and when required by individuals.	Treat caseload of students as referred by College professionals	To resolve issues that will allow students to focus on learning. Caseload students to meet KS targets.
TAMS and CAHMs	£23,700.00 2 days per week x 39 weeks	To provide 1:1 sessions for Tier 3 services	Caseload students to meet KS targets.
Academic Support			
Item/project	Costs	Objective	Expected Outcome
AFA – intensive mentoring for Years 7 – 11.	£4,000.00	To mentor students and parents about the barriers to learning.	All students meet staging posts for progress throughout KS3 and KS4.
Homework Club	£7,000.00 3 one hour sessions per week x 39 weeks	Provide 1:1 TA/tutor assistance with homework	Students complete homework to a good standard in terms of content and presentation. Students meet KS targets.
Pre-Public Examination Results Day	Nil	To provide students and parents in Years 11, 12 and 13 with the experience of a results day	Students are able to set targets for improvement and meet KS4 and KS5 targets.

Aspirational Support (whole College initiatives)			
Item/project	Costs	Objective	Expected Outcome
Literacy Across the Curriculum – 2 x LAC Co-ordinators	£7,000.00	Provide support to departments about how to teach subject based literacy; provide LAC support to students	Students are able to meet KS targets.
Primary School Liaison	£8,980.00 Investment in Extend Project Year 6 Transition Morning	PPG students given priority at both events. Provides a method of parental engagement and student engagement prior to starting in Year 7.	College identifies factors that influence students and their learning for use in curriculum. Parents have immediate focus for contact and start to understand their children's needs in College.

*Figures updated according to increased funding and increased provision in the College throughout the academic year.

** These costs are pro rata according to the PPG students on the caseload for that particular professional.

Outcomes to date 2015 – 2016: Term 1
<p>Academic performance according to “working at” data for student group and year group. This is where students were when the data was collated and does not reflect predictions.</p> <ul style="list-style-type: none"> • 48% of Year 11 PPG students have 5+ A*- C grade including Mathematics and English Language compared with 41% of non-PPG students. • 77% of Year 11 PPG students are making expected progress in Mathematics compared to 79% of non-PPG students. • 68% of Year 11 PPG students are making expected progress in English Language compared to 53% of non-PPG students. <hr/> <ul style="list-style-type: none"> • 21% of Year 10 PPG students have 5+ A*- C grade including Mathematics and English Language compared with 33% of non-PPG students. • 58% of Year 10 PPG students are making expected progress in Mathematics compared to 63% of non-PPG students. • 68% of Year 10 PPG students are making expected progress in English Language compared to 53% of non-PPG students. <hr/> <ul style="list-style-type: none"> • 46% of Year 9 PPG students have 5+ at L5+ including Mathematics and English compared to 65% of non PPG students. <hr/> <ul style="list-style-type: none"> • 25% of Year 8 PPG students have 5+ at L5+ including Mathematics and English compared to 53% of non PPG students. <hr/> <ul style="list-style-type: none"> • It is too early to accurately assess Year 7 students in Mathematics and English.

Spending Plan 2014 - 2015			
Basic Needs			
Item/project	Costs	Objective	Expected Outcome
All Free School Meals	£33,559.00		
Equipment (uniform, books, other equipment)	£867.00	To assist cases of hardship, so students are not disadvantaged.	Students will have equipment required for learning and being an independent student.

Enrichment Support			
Item/project	Costs	Objective	Expected Outcome
Trips support	£4,380.00	As referred within the College for students who must attend educational trips (e.g. Art gallery visits, Geography field trips).	Students meet target levels/grades in subject areas.
IAG Support	£579.00	To raise aspirations of students and ensure that they take the best Post 16 path	No student is NEET.
Music lessons	£1,543.00	To provide external lessons and the means to enter competitions to disadvantaged students	Students gain chances to excel in areas that would otherwise be unavailable to them.
Pastoral Support			
Item/project	Costs	Objective	Expected Outcome
Parent Liaison Officer**	£7,392.00 5 days per week x 39 weeks and as required out of term time	To provide pastoral support to students and families in need.	To resolve difficulties for students and enable them to focus on learning. Caseload students to meet KS targets
College Counsellor**	£643.00 2 x days per week x 39 weeks	Counsel students as referred by College professionals	To help students resolve difficulties and enable them to focus on learning. Caseload students to meet KS targets.
College Nurse**	£1,945.00 1 day per week x 39 weeks	Treat caseload of students as referred by College professionals	To resolve health issues that will allow students to focus on learning. Caseload students to meet KS targets.
Young Carers	£1,239.00	To support students who care for family members	Caseload students to meet KS targets.
Educational Psychologist**	£1,398.00 Consultations as referred by Curriculum Support, as and when required by individuals.	Treat caseload of students as referred by College professionals	To resolve issues that will allow students to focus on learning. Caseload students to meet KS targets.
TAMS and CAHMs	£21,479.00 2 days per week x 39 weeks	To provide 1:1 sessions for Tier 3 services	Caseload students to meet KS targets.
Academic Support			
Item/project	Costs	Objective	Expected Outcome
AFA – intensive mentoring for Years 7 – 8.	£9,000.00	To mentor students and parents about the barriers to learning.	All students meet staging posts for progress throughout KS3 and KS4.
TA Support	£77,500.00 5 days per week x 39 weeks	Provide direct classroom/1:1 assistance with identified disadvantaged students.	Identified disadvantaged students make progress in the classroom, as evidenced in exercise books.
Homework Club	£4,738 3 one hour sessions per week x 39 weeks	Provide 1:1 TA assistance with homework	Students complete homework to a good standard in terms of

			content and presentation. Students meet KS targets.
Pre-Public Examination Results Day	£0.00	To provide students and parents in Years 11, 12 and 13 with the experience of a results day	Students are able to set targets for improvement and meet KS4 and KS5 targets.
Aspirational Support (whole College initiatives)			
Item/project	Costs	Objective	Expected Outcome
Literacy Across the Curriculum	£10,000.00	Provide support to departments about how to teach subject based literacy	Students are able to meet KS targets.
Primary School Liaison	£8,980.00 Investment in Extend Project Year 6 Transition Morning	PPG students given priority at both events. Provides a method of parental engagement and student engagement prior to starting in Year 7.	College identifies factors that influence students and their learning for use in curriculum. Parents have immediate focus for contact and start to understand their children's needs in College.

Measuring the impact of the Pupil Premium Grant – outcomes in 2014 - 2015

The progress of all students is tracked weekly and is reported within the College termly, so that classroom learning and progress can be assessed to see that interventions are working. In this way, parents can be notified quickly if there is an issue and we can work together to help students to progress.

Key success measures are assessed in terms of Key Stage 2 to Key Stage 4 progress, showing how the work the College is doing has a significant impact on outcomes for students:

Student Group	2015	2014	2013
Whole College: 5 A* - C %	68.94%	70%	82%
Pupil Premium: 5 A* - C %	69.05%	69.70%	72%
Whole College: 5 A* - C% incl. M+E	58.18%	67%	67%
PPG: 5 A* - C % incl. M+E	59.52%	66.70%	58%
Non PPG: 5 A* - C % incl. M+E	57.87%	67.00%	66%
PPG students making expected progress in English*	67.57%	87.50%	69%
PPG students making expected progress in Mathematics*	74.36%	71.87%	53%
EAL: 5 A* - C %	66.67%	79.80%	81%
Attendance: Whole College Years 7 - 11	96.1%	96.1%	96%
Attendance: Pupil Premium Years 7 – 11	95%	93.9%	91%